

1. Scope of the Project

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Scope of the Project	Application	Requirements Specifications Study for ITMIS
		Implementation of MoFP Portal
		Supply, installation, customization and commissioning of ITMIS Software
		Data digitization & migration
		Authentication using secure tokens and supply of secure tokens
	Infrastructure	IT and support infrastructure for MoFP LAN
		IT infrastructure for ITMIS implementation
	Training	Training of staff at MoFP and spending units
	Help desk Warranty	Establishment and operations of help desk
		Site preparation for MoFP facilities (establishment of helpdesk, NoC etc)
		Warranty, operations and maintenance support for ITMIS software and IT infrastructure including end user infrastructure
		Post warranty Support



Budget Preparation Budget Authorization Management Commitment & Payment Management Receipts Management Cash Management Debt Management General Ledger and Fiscal Reports Fixed Assets Management Cadre Management Payroll Management **Internal Audit** Court case Tracking

ITMIS centrepiece of Fiscal Management Architecture

